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Dear Friend:

The year 2018 marked another record year for High Plains Food Bank on multiple fronts. We distributed over 8.25 million pounds of food — for the second time in a row. This is once again our highest distribution ever recorded in our 36-year history. At the same time, we experienced one of our lowest fundraising years in the past three years.

How can we distribute our highest amount of food and products last year while experiencing a sharp funding decrease? Our amazing food partners helped us bring more donated food in the door while you helped us through donations to do more with less. It was an amazing yet lean year on what we were able to provide.

Our Map the Meal Gap study still shows that 1 in 7 people in the Texas Panhandle struggle to place food on their tables each day. The need is continuing to rise in our rural areas as an aging population is driving an increase in senior hunger. In addition, a slower economy and underemployment is also driving food insecurity among our families and our most vulnerable individuals - children.

The good news is you can play a key role in helping us combat this growing trend. By supporting us financially, every $1 given to us means we can turn it into 4 meals provided. We can accomplish this by also adding fresh produce and protein to the mix. In 2018, we distributed over 2 million pounds of produce out of the total 8.25 million pounds of food we sent out our doors. In addition, we established a strong partnership with the Texas Cattle Feeders Association and their members to help us bring in fresh ground beef.

I would like to invite you to come along with us on the journey. Your support is crucial in helping us continue the fight against hunger. Whether it be for our rural distribution program, our Kids Cafe meal program or the exciting things we have in store for 2019 — we still need your help. We are very grateful for the support you have given us to allow us to come this far. Together, let’s make an impact in 2019.

Sincerely,

Zack Wilson
Executive Director
Our Mission

Founded in 1982, it is the mission of the High Plains Food Bank to alleviate hunger in the Texas Panhandle.

Thanks to you, our generous donors, supporters and community partners, the High Plains Food Bank distributed 8.25 million pounds of food to 189 partner agencies in 29 counties across the Texas Panhandle last year. That is equivalent to 6.9 million meals, with a value of about $1.7 million. Out of total distribution, 71% of the food was distributed in rural counties, outside of Potter/Randall. Plus, 33% of our distribution was fresh produce! We simply could not do this without you.

At High Plains Food Bank, we’re working daily to distribute quality, healthy food to people in our 30,000 square mile service area, which is, for the most part, rural. Many residents in rural counties struggle with food insecurity. The smaller rural communities have a large elderly population that is both isolated and heavily populated with agricultural migrant workers. In 2018, our fleet of trucks traveled 175,000 miles to distribute food to our friends in need, via Rural Delivery Service and Direct Mobile Distributions.

We can’t fulfill our mission without you. Together, we did a lot this year to provide food and hope to about 67,940 people, including 28,600 children, who face food insecurity.
Why are we needed?

No one should worry where the next meal will come from. However, too many of our neighbors face this reality.

One in seven of our neighbors faces food insecurity, meaning they don’t have reliable access to enough food for a healthy life.

Working-poor families struggle to decide between buying food or paying bills. Local kids may not be eating enough healthy food to grow, develop and learn. Seniors who’ve worked their entire lives are struggling to secure enough good food to stay vibrant and healthy. They may be facing a difficult choice between purchasing critical medication or stocking their kitchens with food.

About 67,940 people, or 14.2% of the Texas Panhandle population, faces food insecurity. That includes 28,600 children. That means that about 1 in 5 kids in the Texas Panhandle, or 22.3%, are at risk for going hungry.

What we do

The High Plains Food Bank leads the largest hunger-relief network in the Texas Panhandle.

We secure, sort and distribute food to 189 agencies that operate pantries, soup kitchens and other ministries. In underserved communities, we provide direct mobile distribution of food boxes and produce to individuals and families. Our programs provide food for today and hope for tomorrow. In addition to serving our primary mission of alleviating hunger, food banking benefits the environment and economy by rescuing food that would have otherwise gone to waste.

Whom we serve

HPFB and our partner agencies fed an average of 8,678 families per month. The majority of our clients are hardworking folks who struggle to make ends meet. Some face life emergencies such as the loss of a job, a serious accident or illness or the death of a loved one. Others are living on a fixed income, while the cost of living escalates.
Where the food comes from

Most of our food is donated by retailers, growers, food drives, and other partnerships. The government also supplies food through programs, including TEFAP and CSFP. Sometimes, HPFB purchases the food that we need. We are able to covert $1 into 4 meals, which makes monetary donations extremely economical in the fight against hunger.

<table>
<thead>
<tr>
<th>Product Type</th>
<th>Pounds Received</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donated Food/Product</td>
<td>7,420,782</td>
<td>80%</td>
</tr>
<tr>
<td>Purchased Food/Product</td>
<td>86,941</td>
<td>1%</td>
</tr>
<tr>
<td>USDA/TEFAP Product</td>
<td>1,204,111</td>
<td>13%</td>
</tr>
<tr>
<td>FA Cluster Product</td>
<td>74,946</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>9,235,608</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

High Plains Food Bank is accredited by the American Insitute of Baking, the gold standard for food safety.
In June 2018, we began distributing monthly Tyson family food boxes. Through grant funds from Tyson, HPFB is able to provide a 25-pound box of dry goods, plus 6 pounds of frozen ground beef and 8 pounds of fresh produce. The food is distributed by Trinity Fellowship and Bethesda Volunteers from 11A-12P at the Bethesda Outreach Center the first Saturday of each month.

- **1,164 families served**
- **4,100 individuals served**
- **1,873 boxes distributed**
Our Programs

Commodity Supplemental Food Program
HPFB began offering CSFP, which is a government program, in October 2017. In partnership with the Texas Department of Agriculture, we provide a monthly box of nutritious food to eligible low-income seniors, aged 60 or older. In 2018, our first full year of the CSFP program, we distributed 9,425 boxes of food to local seniors.

Direct Mobile Distribution
In 9 underserved counties, we provide DMD service, distributing food directly to qualified low-income clients. In Armstrong, Briscoe, Deaf Smith, Hall, Hardeman, Hartley, Hemphill, Ochiltree and Oldham counties, HPFB distributes 40-pound family food boxes, surplus food and fresh produce monthly. Our DMD program provided 14,121 family food boxes, plus 209,948 pounds of perishable food to 21,712 individuals.

The Emergency Food Assistance Program
The Emergency Food Assistance Program (TEFAP) is a federal program that helps supplement the diets of low-income individuals, including elderly people by providing them with emergency food and nutrition assistance at no cost.
Our Programs

**SNAP Assistance**
HPFB’s social services coordinator, Nellie Ramon, helps local people with the daunting process of applying for benefits that could help stabilize their lifestyle. In 2018, she assisted with 400 applications for SNAP, CHIP, Medicaid, TANF and more. About 75% of those were for families, and the other 25% were for individuals. In addition, she became a certified trainer for all HHS electronic submission formats.

**The Garden at High Plains Food Bank**
In 2018, The Garden at High Plains Food Bank offered more than 200 nutrition education classes to more than 500 community members. The Garden also launched its Mobile Harvest Program, which provides fresh produce to high need areas of our community and continued to support multiple community garden sites.

**Kids Cafe**
In 2018, our Kids Cafe team prepared and delivered 133,155 healthy meals to local kids at safe sites in schools, daycare facilities and apartment complexes throughout the year. Each day, about 885 kids receive nutritious meals to help them grow, learn and thrive. Family members are welcome to join, too. In addition, one Kids Cafe site serves meals to senior citizens at an apartment complex to provide a consistent healthy meal and socialization to senior residents.
Agencies Provide Safety Net

Our network of 189 agencies provides a safety net for feeding people who face food insecurity across the Texas Panhandle. These community nonprofit partners provide food directly to clients who need help through food pantries, soup kitchens, shelters and more. Of these, 100 agencies serve Amarillo/Canyon, and 89 serve rural areas.

<table>
<thead>
<tr>
<th>Agency</th>
<th># Agencies</th>
<th>Lbs. Distributed</th>
<th>Population</th>
<th># Food Insecure Individuals</th>
<th>Overall Food Insecurity Rate</th>
<th># Food Insecure Children</th>
<th>Child Food Insecurity Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARMSTRONG</td>
<td>3</td>
<td>45,837</td>
<td>1,913</td>
<td>260</td>
<td>13.8%</td>
<td>80</td>
<td>19.0%</td>
</tr>
<tr>
<td>BRISCOE</td>
<td>2</td>
<td>242,744</td>
<td>1,672</td>
<td>230</td>
<td>13.6%</td>
<td>80</td>
<td>22.3%</td>
</tr>
<tr>
<td>CARSON</td>
<td>3</td>
<td>78,297</td>
<td>6,027</td>
<td>790</td>
<td>13.0%</td>
<td>300</td>
<td>19.5%</td>
</tr>
<tr>
<td>CASTRO</td>
<td>4</td>
<td>153,823</td>
<td>7,875</td>
<td>660</td>
<td>8.4%</td>
<td>490</td>
<td>20.6%</td>
</tr>
<tr>
<td>CHILDRESS</td>
<td>2</td>
<td>433,936</td>
<td>7,059</td>
<td>1,360</td>
<td>19.2%</td>
<td>350</td>
<td>24.4%</td>
</tr>
<tr>
<td>COLLINGSWORTH</td>
<td>2</td>
<td>41,601</td>
<td>3,032</td>
<td>430</td>
<td>14.3%</td>
<td>190</td>
<td>24.5%</td>
</tr>
<tr>
<td>COTTL</td>
<td>1</td>
<td>158,413</td>
<td>1,560</td>
<td>310</td>
<td>19.7%</td>
<td>100</td>
<td>26.9%</td>
</tr>
<tr>
<td>DALLAM</td>
<td>3</td>
<td>75,930</td>
<td>7,052</td>
<td>880</td>
<td>12.5%</td>
<td>460</td>
<td>21.0%</td>
</tr>
<tr>
<td>DEAF SMITH</td>
<td>6</td>
<td>197,182</td>
<td>19,039</td>
<td>1,410</td>
<td>7.4%</td>
<td>1,230</td>
<td>20.3%</td>
</tr>
<tr>
<td>DONLEY</td>
<td>6</td>
<td>324,191</td>
<td>3,506</td>
<td>620</td>
<td>17.7%</td>
<td>180</td>
<td>25.2%</td>
</tr>
<tr>
<td>GRAY</td>
<td>10</td>
<td>658,281</td>
<td>23,028</td>
<td>3,780</td>
<td>16.4%</td>
<td>1,450</td>
<td>24.8%</td>
</tr>
<tr>
<td>HALE</td>
<td>8</td>
<td>421,178</td>
<td>35,007</td>
<td>4,440</td>
<td>12.7%</td>
<td>2,400</td>
<td>24.5%</td>
</tr>
<tr>
<td>HALL</td>
<td>2</td>
<td>344,922</td>
<td>3,162</td>
<td>650</td>
<td>20.5%</td>
<td>230</td>
<td>30.0%</td>
</tr>
<tr>
<td>HANSFORD</td>
<td>1</td>
<td>66,858</td>
<td>5,552</td>
<td>650</td>
<td>11.8%</td>
<td>390</td>
<td>24.1%</td>
</tr>
<tr>
<td>HARDMAN</td>
<td>2</td>
<td>80,452</td>
<td>3,952</td>
<td>640</td>
<td>16.2%</td>
<td>200</td>
<td>21.5%</td>
</tr>
<tr>
<td>HARTLEY</td>
<td>4</td>
<td>147,548</td>
<td>5,966</td>
<td>790</td>
<td>13.3%</td>
<td>240</td>
<td>18.6%</td>
</tr>
<tr>
<td>HEMPHILL</td>
<td>2</td>
<td>44,429</td>
<td>4,151</td>
<td>500</td>
<td>11.9%</td>
<td>290</td>
<td>21.6%</td>
</tr>
<tr>
<td>HUTCHINSON</td>
<td>8</td>
<td>664,402</td>
<td>21,782</td>
<td>3,500</td>
<td>16.1%</td>
<td>1,410</td>
<td>24.6%</td>
</tr>
<tr>
<td>LIPSCOMB</td>
<td>1</td>
<td>34,216</td>
<td>3,507</td>
<td>440</td>
<td>12.5%</td>
<td>200</td>
<td>20.9%</td>
</tr>
<tr>
<td>MOORE</td>
<td>8</td>
<td>146,903</td>
<td>22,186</td>
<td>2,390</td>
<td>10.8%</td>
<td>1,510</td>
<td>21.4%</td>
</tr>
<tr>
<td>OCHILTREE</td>
<td>3</td>
<td>353,567</td>
<td>10,577</td>
<td>1,050</td>
<td>10.0%</td>
<td>690</td>
<td>20.4%</td>
</tr>
<tr>
<td>OLDHAM</td>
<td>2</td>
<td>53,525</td>
<td>2,069</td>
<td>330</td>
<td>15.8%</td>
<td>150</td>
<td>21.9%</td>
</tr>
<tr>
<td>PARMER</td>
<td>3</td>
<td>205,917</td>
<td>9,921</td>
<td>820</td>
<td>8.2%</td>
<td>610</td>
<td>20.8%</td>
</tr>
<tr>
<td>POTTER</td>
<td>63</td>
<td>1,550,018</td>
<td>121,883</td>
<td>20,250</td>
<td>16.6%</td>
<td>8,090</td>
<td>24.0%</td>
</tr>
<tr>
<td>RANDALL</td>
<td>26</td>
<td>827,922</td>
<td>128,603</td>
<td>18,260</td>
<td>14.2%</td>
<td>6,180</td>
<td>19.7%</td>
</tr>
<tr>
<td>ROBERTS</td>
<td>1</td>
<td>26,107</td>
<td>939</td>
<td>130</td>
<td>14.1%</td>
<td>70</td>
<td>24.6%</td>
</tr>
<tr>
<td>SHERMAN</td>
<td>3</td>
<td>175,914</td>
<td>3,069</td>
<td>310</td>
<td>10.1%</td>
<td>150</td>
<td>20.5%</td>
</tr>
<tr>
<td>SWISHER</td>
<td>7</td>
<td>408,827</td>
<td>7,839</td>
<td>1,160</td>
<td>15.2%</td>
<td>510</td>
<td>25.9%</td>
</tr>
<tr>
<td>WHEELER</td>
<td>3</td>
<td>292,197</td>
<td>5,642</td>
<td>900</td>
<td>16.0%</td>
<td>370</td>
<td>25.0%</td>
</tr>
</tbody>
</table>

**Total:** 189 | 8,255,137 | 477,370 | 67,940 | 14.2% | 28,600 | 22.3%

Agencies provided food to a monthly average of **8,678 families**
Agencies By County

ARMSTRONG COUNTY
Armstrong County DMD
CSFP Armstrong
Hidden Falls Ranch

BRISCOE COUNTY
Briscoe County DMD
Tri County Meals

CARSON COUNTY
First Baptist Panhandle
Helping Hands Groom
Whitedeer/Skellytown Food Pantry

CASTRO COUNTY
First Baptist Church Dimmitt
First United Methodist Church
Hands of Hope
Holy Family Food Pantry

CHILDRESS COUNTY
Hope 4 U
Busy Beavers/Childress Senior Citizens

COLLINGSWORTH COUNTY
Collingsworth County Home Delivery
Collingsworth Ministerial Alliance

COTTLE COUNTY
Paducah Area Food Pantry

DALLAM COUNTY
Good Samaritan Dalhart
Texline Senior Citizens
Texline Food Pantry

DEAF SMITH COUNTY
Calvary Family Church
Hereford Church of the Nazarene
Hereford Day Care
Hereford Food Pantry
Hereford Senior Citizens
St. Anthony's Parish

DONLEY COUNTY
CSFP Hedley
Donley County Senior Citizens Center
First United Methodist Church Clarendon
Hedley Senior Citizens Center
Christ Kids
Shekinta Ministries

GRAY COUNTY
CSFP Pampa Salvation Army
Community Day Care
Frost Street Mission
Good Samaritan Pampa
Harvest House

GRAY COUNTY (Continued)
Loaves and Fishes McLean
Pampa Meals on Wheels
Pampa Church of God
Salvation Army Pampa
Trinity Fellowship McLean

HALE COUNTY
Crisis Center of the Plains
Dare to Believe Church
First Assembly of God Outreach
Plainview Serenity Recovery Solutions
Reed Adolescent Center
Salvation Army Plainview
Stonebridge Fellowship
Wee Care Day Care

HALL COUNTY
Hall County Home Delivered Meals
Hall County DMD

HANSFORD COUNTY
Spearman Ministerial Alliance

HARDEMAN COUNTY
Hardeman County DMD
Quanah Ministerial Alliance

HARTLEY COUNTY
Hartley County DMD
Holy Family Ministry Center
Dalhart Church of the Nazarene
Disciples of the Lord Jesus

HEMPHILL COUNTY
Hemphill County DMD
Rachel's Little House

HUTCHINSON COUNTY
Biblical Wellness
Borgar Salvation Army
Connect Community Services
CSFP Borgar Salvation Army
 Eternal Light Church
First Assembly of God Fritch
Living Water Ministry
Opportunity Inc. (MOW & Senior Citizens)

LIPSCOMB COUNTY
UMC-LIPSCOMB COUNTY PANTRIES 4 SITES

MOORE COUNTY
Amarillo College-Moore Campus
Dumas Meals on Wheels
Liberty Ministries
Safe Place
Sunray Food Pantry
Moore County Food Pantry
Moore County Senior Citizens
Refuge at Dumas

OCHILTREE COUNTY
Crisis Center of the Panhandle
Community Worship
Ochiltree County DMD

OLDHAM COUNTY
Oldham County DMD
Vega Pantry

PARMER COUNTY
Calvary Baptist Church
First Baptist Church Bovina
Friona Senior Citizens Center

POTTER COUNTY
Acts Community Resource Center
Alcoholic Recovery Center
Amarillo Activity Youth Center
Amarillo Barrio Community
Amarillo College Pantry
Amarillo Transitional Treatment
Amarillo Senior Citizens Center
Amarillo Seventh Day Adventist
Amarillo Spanish Seventh Day Adventist
BYKOTA Baptist Church
Cal Farley's Boys Ranch Support
Cal Farley's Boy's Ranch Alumni Program
Capuchin Convent
CFS Interfaith Hunger Project
Children's Learning Center
Christian Life Center
Christian Lighthouse
City of Refuge
Compassions Gate
Comerstone Outreach
Country Church
Covenant of Victory
CSFP Acts
CSFP Amarillo Gardens
CSFP Amarillo Senior Citizens
CSFP Bivins
CSFP Catholic Charities
CSFP Cornerstone
CSFP Mariposa
CSFP Wesley
Downtown Women's Abba House
Downtown Women's Gratitude House
Downtown Women's Haven House
Eastridge Baptist Church
Family Support Services
Freedom Baptist
God of Wonder Fellowship
Grand Ave Baptist Church
Hilltop Senior Citizens
Iglesia Filadelfia
Immanuel Baptist
Martha's Home
Moss Lane Club
More Church
Mount of Blessings
Agencies By County

<table>
<thead>
<tr>
<th>County</th>
<th>Agencies</th>
</tr>
</thead>
<tbody>
<tr>
<td>POTTER COUNTY</td>
<td>Nehemiah Project, New Light Ministries, No Boundaries Intl., North Beacon Church of the Nazarene, Open Heaven Ministries, Opportunity School Grand ST., Opportunity School Harrison, Palo Duro Band Booster Club, Patsy's Place, Perkins Community Service Center, Pinnacle Community Church, Pleasant Valley UMC, Salvation Army Amarillo, San Jacinto Assembly of God, Services of Hope, Vida Church, Temple of Praise</td>
</tr>
<tr>
<td>RANDALL COUNTY</td>
<td>Bethesda Outreach Trinity Fellowship, Bible Believers Baptist Church, Canyon Cares, Canyon Senior Citizens, Catholic Student Center, Comanche Trail Church of Christ, CSFP Freedom Fellowship, CSFP Independence Village, CSFP Northwest Village, CSFP Winwood, CSFP Washington Family Service Center, Felon Fellowship, Freedom Fellowship Church, Kwasahi Heritage, Life Challenge, Prairie View Baptist Church, Pullman Road Baptist Church, Senior Ambassador Coalitions, Southlawn Assembly of God, Southlawn Baptist Church, Southwest Church of Christ, Valleyview Church of the Nazarene, Washington Ave Church Outreach</td>
</tr>
<tr>
<td>ROBERTS COUNTY</td>
<td>Miami Ministerial Alliance</td>
</tr>
<tr>
<td>SHERMAN COUNTY</td>
<td>Arena of Life (Cowboy Church, Arrow Family and Child Ministries, Beautiful Savior Lutheran Church)</td>
</tr>
<tr>
<td>SWISHER COUNTY</td>
<td>BSFP First Assembly of God, Driskell House, First Assembly of God Tulia, Good Shepherd, Kress First United Methodist Church, Mid-Tule Village, Seventh Day Adventist Church Tulia</td>
</tr>
<tr>
<td>WHEELER COUNTY</td>
<td>Cornerstone Church Wheeler, First Baptist Church Shamrock, Shamrock Meals on Wheels</td>
</tr>
</tbody>
</table>

In 2018, agency partners provided 1,090,358 onsite meals.
Gianni Amato, First United Bank
Denise Blanchard, Amarillo Independent School District
Abel Bosquez, Community Volunteer
Kenneth Burgess, First Capital Bank
Rosemartha Cates, Coldwell Banker Realtors
Melissa Curtis, Happy State Bank
Paul Evans, The United Family
Dr. Anne Friemel, Fibrenew Amarillo Leather
Cheryl Gentry, CNS Pantex/Metal Trades
Cherry Graham, Community Volunteer
Wiley Hicks III, Wiley Hicks Jr Inc
Robert Karrh, Randall County (retired)
Jackie Kingston, KAMR Local 4 News
George Lankford, Affiliated Foods (retired)
Shawn Morrison, Budweiser Distributing Company
Marty Murry, FirstBank Southwest
Don Nicholson, Department of State Health Services
Bill Pinkham, Perdue, Brandon, Fielder, Collins & Mott
Karli Schilling, Friona Industries
Ravonnette Stacey, Randall County
Robert Trevino, Bell Helicopter (retired)
Pat Ware, Amarillo National Bank
Tim Williams, Sprouse, Shrader & Smith
## Statements of Financial Position

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$344,494</td>
<td>$404,911</td>
</tr>
<tr>
<td>Cash restricted for long-term purposes</td>
<td>207,429</td>
<td>-</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>141,399</td>
<td>114,633</td>
</tr>
<tr>
<td>Food inventory</td>
<td>2,519,927</td>
<td>1,786,293</td>
</tr>
<tr>
<td>Prepaid insurance</td>
<td>31,024</td>
<td>20,577</td>
</tr>
<tr>
<td>Investments</td>
<td>152,465</td>
<td>170,627</td>
</tr>
<tr>
<td>Investments held for endowment purposes</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Property and equipment (net)</td>
<td>3,779,579</td>
<td>3,966,059</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$ 7,476,317</strong></td>
<td><strong>$ 6,763,100</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$137,015</td>
<td>$74,407</td>
</tr>
<tr>
<td>Accrued liabilities</td>
<td>33,112</td>
<td>28,597</td>
</tr>
<tr>
<td>Line of credit</td>
<td>100,244</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>270,371</td>
<td>103,004</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>6,503,351</td>
<td>6,112,713</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>402,595</td>
<td>247,383</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>7,205,946</strong></td>
<td><strong>6,660,096</strong></td>
</tr>
</tbody>
</table>

| Total liabilities and net assets            | **$ 7,476,317** | **$ 6,763,100** |

Full audit available on website.
## Statement of Activities

### UNRESTRICTED NET ASSETS

#### Support

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food contributions</td>
<td>$13,246,816</td>
<td>$12,369,660</td>
</tr>
<tr>
<td>Cash contributions</td>
<td>1,302,530</td>
<td>1,355,069</td>
</tr>
<tr>
<td>Grants</td>
<td>24,672</td>
<td>116,346</td>
</tr>
<tr>
<td>Other non-cash contributions</td>
<td>265,202</td>
<td>279,281</td>
</tr>
<tr>
<td><strong>Total unrestricted support</strong></td>
<td><strong>14,839,220</strong></td>
<td><strong>14,120,356</strong></td>
</tr>
</tbody>
</table>

#### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchased product sales</td>
<td>52,997</td>
<td>85,301</td>
</tr>
<tr>
<td>Cost of purchased product</td>
<td>(86,504)</td>
<td>(71,995)</td>
</tr>
<tr>
<td><strong>Total unrestricted revenue</strong></td>
<td><strong>1,272,570</strong></td>
<td><strong>1,390,799</strong></td>
</tr>
</tbody>
</table>

#### Net assets released from restrictions

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total revenue and support</strong></td>
<td><strong>17,629,199</strong></td>
<td><strong>16,582,341</strong></td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food distribution</td>
<td>15,474,630</td>
<td>13,800,041</td>
</tr>
<tr>
<td>Kid's Café</td>
<td>976,858</td>
<td>1,150,391</td>
</tr>
<tr>
<td>Management and general</td>
<td>249,557</td>
<td>235,730</td>
</tr>
<tr>
<td>Cost of benefits to donors</td>
<td>28,129</td>
<td>33,939</td>
</tr>
<tr>
<td>Fund-raising</td>
<td>509,386</td>
<td>534,471</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>17,238,560</strong></td>
<td><strong>15,754,572</strong></td>
</tr>
</tbody>
</table>

#### Increase in unrestricted net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Increase in unrestricted net assets</strong></td>
<td><strong>390,639</strong></td>
<td><strong>827,769</strong></td>
</tr>
</tbody>
</table>

Full audit available on website.
## Statements of Activities

### Unrestricted Net Assets

<table>
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<tr>
<th>Support</th>
<th>2017</th>
<th>2016</th>
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</table>

**Total unrestricted support**

| 14,839,220                       | 14,120,356    |

### Revenue

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<tr>
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</tr>
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</table>

**Total unrestricted revenue**

| 1,272,570                        | 1,390,799     |

### Net assets released from restrictions

| 1,517,409                        | 1,071,186     |

### Total revenue and support

| 17,629,199                       | 16,582,341    |

### Expenses

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2017</th>
<th>2016</th>
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<tr>
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<td>509,386</td>
<td>534,471</td>
</tr>
</tbody>
</table>

**Total expenses**

| 17,238,560                       | 15,754,572    |

### Increase in unrestricted net assets

| 390,639                          | 827,769       |

Full audit available on website.
Stewardship

We are responsible stewards of every dollar and resource you entrust us with.

By efficiently operating and keeping overhead low, we are able to convert every donated dollar into 4 meals, and 95 cents of every dollar goes directly to fighting local hunger through food and feeding programs.

Charity Navigator recognized HPFB, once again, as a Four Star Charity in 2018.
Form 990

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

For 2017 calendar year, or tax year beginning , 2017, and ending , 2020

Name of organization: High Plains Food Bank

Doing business as

Name and street (or P.O. box if mail is not delivered to street address)

Number and street (or P.O. box if mail is not delivered to street address)
P.O. Box 31803

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

Amarillo, TX 79120-1803

Name and address of principal officers:

Zack Wilson, 815 S. Ross, Amarillo, TX 79120

Employer identification number

75-1838348

Telephone number

(806) 374-6562

Gross receipts $17,928,932.

Tax-exempt status: [ ] 501(c)(3) [ ] 501(c)(4) [ ] 501(c)(6) [ ] 501(c)(7) [ ] 4947(a)(1) or [ ] 4947(a)(2)

Website: hpfb.org

Group exemption number

Part I

Summary

1. Briefly describe the organization’s mission or most significant activities: The High Plains Food Bank collects, warehouses and distributes donated/purchased food and products to over 160 other partner non-profit organizations throughout.

2. Check this box [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3. Number of voting members of the governing body (Part VI, line 1a) .

4. Number of independent voting members of the governing body (Part VI, line 1b) .

5. Total number of individuals employed in calendar year 2017 (Part V, line 2a) .

6. Total number of volunteers (estimate if necessary) .

7. Total unrelated business revenue from Part VIII, column (C), line 12 .

8. Net unrelated business taxable income from Form 990-T, line 34 .

9. Contributions and grants (Part VIII, line 1h) .

10. Program service revenue (Part VIII, line 2g) .

11. Investment income (Part VIII, column (A), lines 3, 4, and 7c) .

12. Other revenue (Part VIII, column (A), lines 5, 6d, 6c, 6g, 10c, and 11e) .

13. Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) .

14. Grants and similar amounts paid (Part IX, column (A), lines 1-3) .

15. Benefits paid to or for members (Part IX, column (A), line 4) .

16. Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) .

17. Professional fundraising fees (Part IX, column (A), line 11e) .

18. Total fundraising expenses (Part IX, column (D), line 25) .

19. Other expenses (Part IX, column (A), lines 11e-11d, 11f-24e) .

20. Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) .


22. Beginning of Current Year .

23. End of Year .

Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer

Gianni Amato, Treasurer

Date

10/16/18

Print/Type preparer’s name

Victor B. Glenn

Preparer’s signature

Date

10/16/18

Check [ ] if self-employed

PTIN

P00056922

Firm’s name

Firm’s EIN

75-214834

Firm’s address

Victor B. Glenn, CPA

2700 S. Western Street, Suite 600, Amarillo, TX 79109

For Paperwork Reduction Act Notice, see the separate instructions. BAA

REV 09/12/18 FPR

Form 990 2017
Lend a Hand

Volunteers provide critical support for successful HPFB feeding programs.

In 2018, volunteers provided 53,419 hours of labor, which is equivalent to about $480,771 of in-kind service.

We could not fight hunger without volunteer support!

Product Recovery

Volunteers are desperately needed year-round to inspect and sort all donated food and product in our warehouse, pack distribution boxes and more! We love to host volunteer groups including schools, youth groups, civic organizations, businesses and families to give us a hand!

To schedule your volunteer time, fill out online form at: https://www.hpfb.org/product-recovery-volunteers

Dig In to The Garden

The Garden at High Plains Food Bank is an all-organic urban farm. Volunteers help plant, harvest, compost, pull weeds, feed animals and more! You’ll get a little dirty, soak up some sun and learn techniques to grow food and raise animals in the Texas Panhandle climate. Plus, you’ll have some fun while giving back to the community. We welcome individuals, families and groups to dig in and make a difference. Volunteers must be scheduled and confirmed by staff in advance.

To schedule your volunteer time, fill out the online form at: https://www.hpfb.org/garden-volunteers
Hunger is solvable problem. However, it takes us all! Together, we can feed our neighbors who struggle with food insecurity.

Donate
$1 = 4 meals
HPFB.org/donate

Volunteer
hpfb.org/product-recovery-volunteers
hpfb.org/garden-volunteers

Advocate
Follow us on Facebook, Twitter and Instagram, and help share our stories.

Physical: 815 Ross Street
Amarillo, TX 79102

Mailing: PO Box 31803
Amarillo, TX 78120

Phone: 806.374.8562
Fax: 806.371.7459

www.hpfb.org